

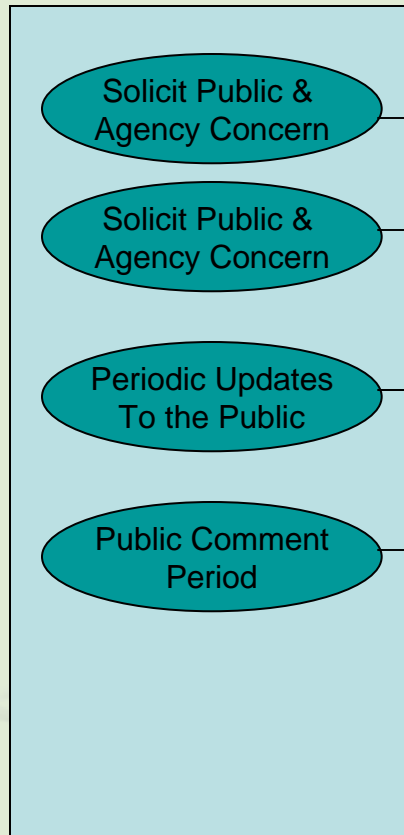


Colorado Springs Utilities
It's how we're all connected

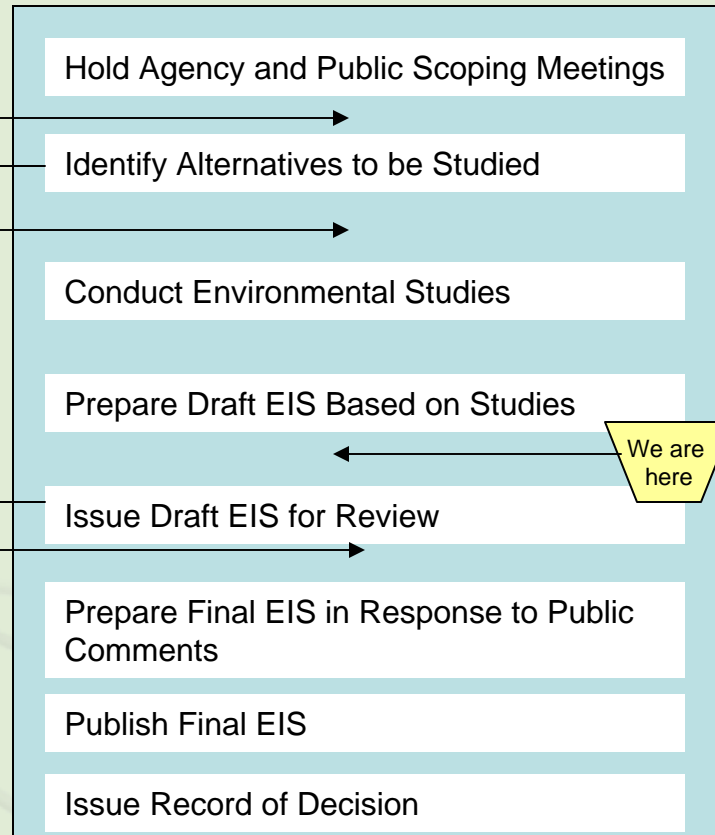
Environmental Impact Statement Update

Colorado Springs Utilities Board
February 20, 2008

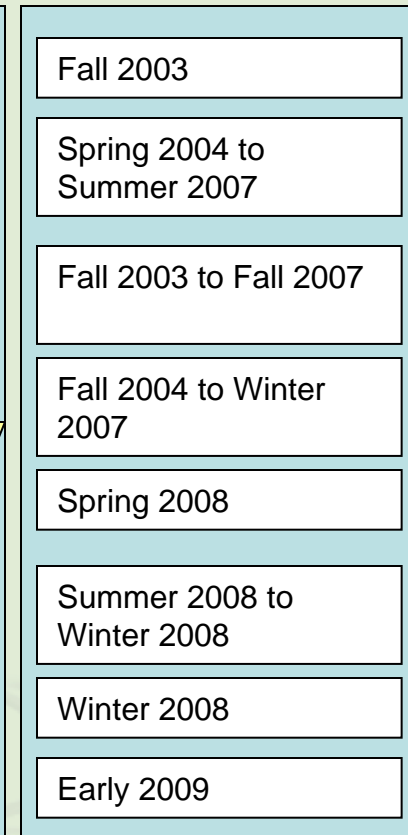
PUBLIC INVOLVEMENT



ACTIVITIES



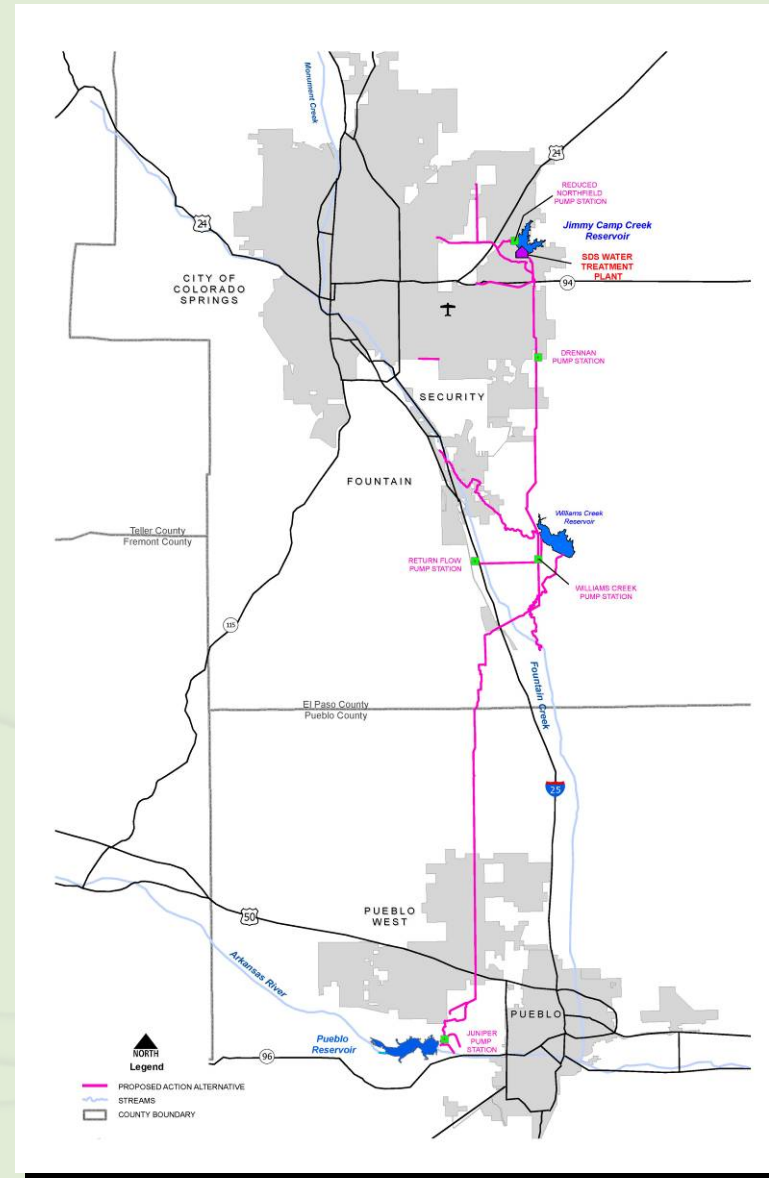
TIMELINE



- Aquatic Resources
- Cultural Resources
- Hazardous Materials
- Hydrology, Water Resources, and Geomorphology
- Recreation
- Socioeconomics
- Water Quality
- Wetlands, Waters of the U.S., Riparian Resources, and Vegetation
- Wildlife



- DEIS: Expected 2/29/08
- Public Comment Period
- Public Meetings
- Final EIS Published
- Record of Decision



Alternative	Average Annual Cost per Household			Cost Increase vs. Existing Conditions		Cost Increase vs. No Action	
	2007	2015	2025	2015	2025	2015	2025
Existing Conditions	\$307	\$421	\$555	NA	NA	NA	NA
Alternative 1	NA	\$795	\$922	89%	66%	NA	NA
Alternative 2	NA	\$693	\$933	65%	68%	-13%	1%
Alternative 3	NA	\$861	\$963	105%	74%	8%	4%
Alternative 4	NA	\$871	\$974	107%	75%	10%	6%
Alternative 5	NA	\$819	\$918	95%	65%	3%	0%
Alternative 6	NA	\$746	\$1,060	77%	91%	-6%	15%
Alternative 7	NA	\$783	\$917	86%	65%	-2%	-1%

Note: Projected average annual bills in future years under all alternatives and Existing Conditions include inflation and anticipated, non-SDS-related costs.

- Existing Conditions represent a baseline to compare alternatives but will not meet expected demand
- Proposed action most cost effective
- Developing equitable allocation of costs

Table Source: Socioeconomic Effects Analysis pg. 32; Table 10 Projected Average Annual Cost for Colorado Springs Residential Water Service under SDS Alternatives

Alternative	Residential Tap Fee* (per new connection)			Fee Increase vs. Existing Conditions*		Fee Increase vs. No Action	
	2007	2015	2025	2015	2025	2015	2025
Existing Conditions	\$7,849	**	**	NA	NA	NA	NA
Alternative 1	NA	\$12,322	\$18,769	26%	45%	NA	NA
Alternative 2	NA	\$11,990	\$17,697	22%	37%	-3%	-6%
Alternative 3	NA	\$13,299	\$18,938	36%	47%	8%	1%
Alternative 4	NA	\$13,226	\$18,966	35%	47%	8%	1%
Alternative 5	NA	\$13,013	\$18,661	33%	45%	6%	-1%
Alternative 6	NA	\$12,359	\$18,593	26%	44%	0%	-1%
Alternative 7	NA	\$12,265	\$18,309	25%	42%	0%	-2%

Note: *Projected tap fees in future years under all alternatives include inflation and anticipated, non-SDS-related costs. Comparisons to Existing Conditions require deflating projected future tap fees back to 2007 dollars assuming general price inflation of 2.8% per year.

**The 2007 Existing Conditions tap fees already include SDS-related costs and cannot be projected to future years without SDS-related costs.

- Existing Conditions represent a baseline to compare alternatives but will not meet expected demand
- Proposed action most cost effective
- Developing equitable allocation of costs

Table Source: Socioeconomic Effects Analysis pg. 31; Table 9 Projected Tap Fees for New Colorado Springs Residential Connections Under SDS Alternatives

Typical Residential Bill		Water Bill Average		Total Utility Bill
		Increase on Monthly Bill (per year)	Average Annual Increase (%)	Average Annual Increase (%)
2009 - 2015	Existing Conditions	\$1.35	3.63%	0.71%
	SDS - Alternative 2	\$3.25	8.71%	1.71%
	Total	\$4.60	12.34%	2.42%
2016 - 2025	Existing Conditions	\$1.12	1.69%	0.42%
	SDS - Alternative 2	\$0.87	1.32%	0.32%
	Total	\$1.99	3.01%	0.74%

- SDS will increase the monthly typical residential water bill by \$3.25 each year from 2009 until 2015
- SDS will increase the monthly typical residential water bill by \$0.87 each year from 2016 until 2025

Front Range City Water Cost Comparison

Current Monthly Residential Bills (based on 8,500 gallons / month)		
City	Bill	Rank
Lakewood	\$44.89	1
Aurora *	\$39.10	2
Castle Rock	\$35.02	3
Broomfield	\$31.74	4
Fort Collins	\$29.90	5
Colorado Springs	\$25.59	6
Pueblo	\$20.76	7
Denver	\$19.21	8

* Assumed all usage covered by Tier 1 rate

- Aurora's current rate proposal for the Prairie Waters project would increase their monthly residential bill to \$47.09 (based on 8,500 gallons / month)
- SDS will provide a stable water future for Colorado Springs while remaining cost competitive with Front Range cities.

- Bureau of Reclamation
 - Newspaper Advertisements
 - Public Meetings
 - Public Hearing
- Springs Utilities Outreach
 - Elected Officials
 - Other Stakeholders
 - Media

